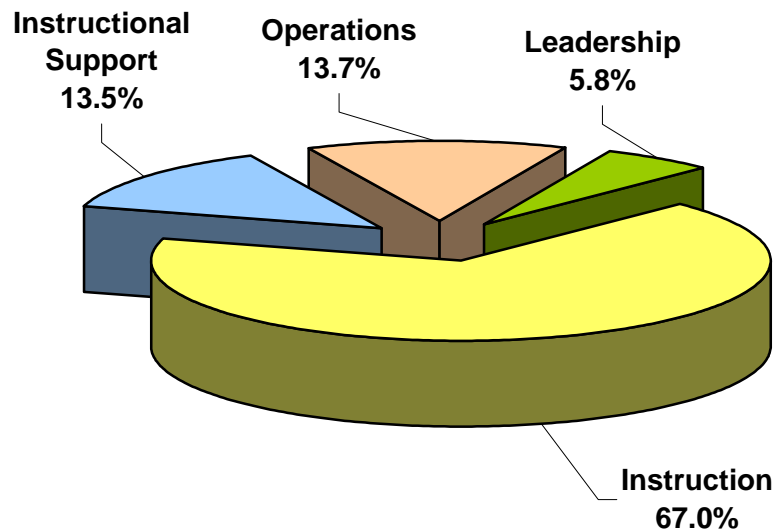
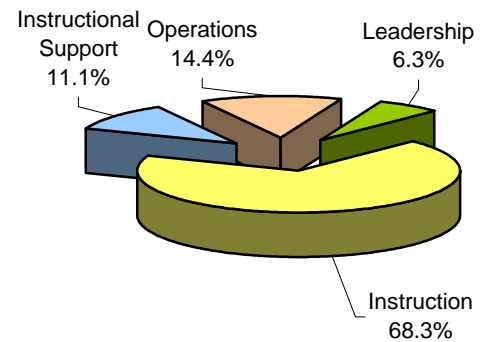


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 265	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,469,269	\$5,544	67.0%
Instructional Support	\$296,118	\$1,117	13.5%
Operations	\$300,419	\$1,134	13.7%
Leadership	\$127,448	\$481	5.8%
School Operating Expenditures	\$2,193,254	\$8,276	100.0%